

FISCAL IMPACT STATEMENT ON BILL NO. **S. 258**

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TO:	The Honorable Michael L. Fair, Chairman, Senate Corrections and Penology Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Rodney Grizzle, Allan Kincaid		
DATE:	March 8, 2005	SBD:	2005244

AUTHOR:	Senator Fair	PRIMARY CODE CITE:	24-1-285
SUBJECT:	Department of Corrections Marketing Plan		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

See Below

BILL SUMMARY:

Senate Bill 258 amends the Code of Laws of South Carolina, 1976, by adding Section 24-1-285 which would require the Department of Corrections and the Materials Management Division of the Budget and Control Board to develop and implement a marketing plan to attract private sector business to employ inmates through the Prison Industries Program. The Bill also allows the Director of the Department of Corrections to enter into contracts with private sector entities for prison industry service work.

EXPLANATION OF IMPACT:

Department of Corrections

The Department indicates other funds revenue and expenditures could increase based on increased use of inmate labor generated from additional contracts with private sector entities. Currently the Prison Industries Programs generates \$4 million in revenue supporting local companies and their workforce by doing part of the work requirements of the service industry by packaging and refurbishing items.

Budget & Control Board

A review of this Bill by the Board staff indicates there will be an annual cost to the General Fund of the State of approximately \$100,000. This represents the cost of one new position including employer contributions and other operating expenses for office space, supplies and equipment.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

The Board of Economic Advisors is the appropriate entity to address any revenue estimate associated with this Bill.

Approved by:



Don Addy
Assistant Director, Office of State Budget